



GLOBAL
METHODIST CHURCH

General Church Connectional Funding Budget January - December 2025

| | <u>2025 Totals</u> |
|--|----------------------------|
| <u>Income</u> | |
| General Church Connectional Funding | \$ 7,099,297 |
| 90 % Book of Doctrines and Discipline Restriction ¹ | \$ (709,930) |
| Total Adjusted Connectional Funding | <u><u>\$ 6,389,367</u></u> |
| <u>Expenses</u> | |
| Connectional Council | |
| Programming-Meetings, Training, Education | \$ 5,000 |
| Travel | \$ 89,100 |
| Growth Contingency | \$ 5,900 |
| Other not listed | \$ 10,000 |
| Total Connectional Council | \$ 110,000 |
| Assembly of Bishops | |
| Salaries | \$ 731,662 |
| Benefits | \$ 129,557 |
| Travel | \$ 347,957 |
| Growth Contingency | \$ 35,000 |
| Other not listed | \$ 50,000 |
| Total Assembly of Bishops | \$ 1,294,176 |
| Conferences Commission | |
| General Administration Expenses | \$ 500 |
| Professional Fees & Services | \$ 50,000 |
| Travel | \$ 22,000 |
| Total Conferences Commission | \$ 72,500 |
| Discipleship, Doctrine and Just Ministry Commission | |
| Programming-Supplies | \$ 200 |
| Travel | \$ 35,200 |
| Total Discipleship, Doctrine and Just Ministry Commission | \$ 35,400 |
| Ecumenical Relationships | |
| General Administration Expenses | \$ 5,000 |
| Professional Fees & Services | \$ 5,000 |
| Programming-Meetings, Training, Education | \$ 8,000 |
| Programming-Supplies | \$ 2,000 |
| Travel | \$ 172,625 |
| Growth Contingency | \$ 23,625 |
| Other not listed | \$ 20,000 |
| Total Ecumenical Relationships | \$ 236,250 |

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| Finance Admin Pension Benefits Commission | |
| Programming-Meetings, Training, Education | \$ 2,500 |
| Travel | \$ 26,925 |
| Growth Contingency | \$ 3,075 |
| Total Finance Admin Pension Benefits Commission | \$ 32,500 |
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| Ministry and Higher Education Commission | |
| Programming-Supplies | \$ 200 |
| Travel | \$ 35,200 |
| Total Ministry and Higher Education Commission | \$ 35,400 |
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| Kingdom Advancement | |
| General Administration Expenses | \$ 3,000 |
| Professional Fees & Services | \$ 1,000 |
| Programming-Meetings, Training, Education | \$ 108,000 |
| Travel | \$ 105,200 |
| Ministry Programming | \$ 392,000 |
| Growth Contingency | \$ 184,250 |
| Total Kingdom Advancement | \$ 793,450 |
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| <i>Total Council, Assembly and Commissions²</i> | \$ 2,609,676 |

Global Operations

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| Connectional Operations | |
| Salaries (20 employees) | \$ 1,226,250 |
| Benefits | \$ 330,877 |
| Programming-Supplies | \$ 25,000 |
| Travel | \$ 162,000 |
| Shipping / Dues Subscriptions | \$ 8,000 |
| Mission Insight | \$ 100,000 |
| Ministry Safe | \$ 75,000 |
| Growth Contingency | \$ 505,164 |
| Other not listed | \$ 2,000 |
| Total Connectional Operations | \$ 2,434,291 |

Communications

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| Professional Fees & Services | \$ 320,500 |
| Programming-Supplies | \$ 6,000 |
| Travel | \$ 37,000 |
| Total Communications | \$ 363,500 |

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| Connectional Ministries | | |
| Programming-Supplies | \$ 8,000 | |
| Travel | \$ 18,500 | |
| Sponsorships | \$ 100,000 | |
| Growth Contingency | \$ 15,500 | |
| Other not listed | \$ 2,000 | |
| Total Connectional Ministries | | \$ 144,000 |

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| Finance | | |
| Professional Fees & Services | \$ 142,500 | |
| Programming-Supplies | \$ 12,000 | |
| Travel | \$ 23,000 | |
| Financial Services | \$ 142,500 | |
| Facility Expenses | \$ 77,400 | |
| Growth Contingency | \$ 30,000 | |
| Other not listed | \$ 4,000 | |
| Total Finance | | \$ 431,400 |

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| Information Technology | | |
| Software Services | \$ 191,500 | |
| Growth Contingency | \$ 20,000 | |
| Total Information Technology | | \$ 211,500 |

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| New Conference Development | | |
| International Conference Registrations | \$ 75,000 | |
| Growth Contingency | \$ 20,000 | |
| Other not listed | \$ 100,000 | |
| Total New Conference Development | | \$ 195,000 |

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| <i>Total Global Operations</i> | | \$ 3,779,691 |
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| Total Expenses | | \$ 6,389,367 |
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¹Book of Doctrines and Discipline, Paragraph 807.4.d

²Excludes General Conference Commission - Provided for through Designated Giving